

**SCRIPPS MIRAMAR RANCH**  
**FUND 79007 /SAP #400086- Established 8/11/88**

**As of December 31, 2013**

		TOTAL REVENUES (Including Interest):		<b>\$15,626,809</b>
City Project No.	Projects Approved by Council	Funds Expended	Funds Budgeted	Project Status/ Comments
	<sup>(1)</sup> Total Completed CIP Projects (1988 thru 2009)	<b>5,233,454</b>	<b>5,233,454</b>	
S00837	Scripps Ranch Blvd/Carroll Cnyn Rd	1,261,536	1,261,536	Completed
S00933	Pomerado Rd at Willow Creek Ave	1,260,364	1,260,364	Completed
S00838	Scripps Ranch/ Blvd/Mira Mesa Boulevard Median	785,068	921,318	
S01083	Fairbrook Nbhd Park - Development	0	579,000	
13001060/ 21001592/ 21002526	Administration Costs (1988 to Present)	1,116,430	1,119,931	
<b>Average Administration Cost per Year:</b>		<b>\$44,657</b>	\$9,656,852	
			<b>Funds Budgeted</b>	<b>\$10,375,604</b>
<b>REVENUES LESS FUNDS BUDGETED</b>				<b>\$5,251,205</b>
<b>Projects Pending Council Approval/Adjustments</b>				
None				
TOTAL PENDING/ADJUSTMENTS				<b>\$0</b>
<b>FUND BALANCE:</b>				<b>\$5,251,205</b>
<b>As of December 31, 2013</b>				

**Notes:**

*Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Public Facilities Financing Plan due to project phasing or budget restrictions as a result of revenue shortfall. FBA is allocated for projects in the Public Facilities Financing Plan.*

<sup>(1)</sup> Project Detail for projects completed between 1988-2009 is available upon request.

**Public Facilities Financing Plan**

PFFP Year: Fiscal Year 2013 (October 2012)

Current Fee: \$36,391 per Single Family Dwelling Unit, \$25,473 per Multi-Family Dwelling Unit

Project Manager: Angela Abeyta (619) 533-3674

Supervisor: John Tracanna